



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 5 BOYS X or GIRLS

Held at Elizabethtown H.S.

Dates May 21-24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.48	\$15,671	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,671
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,240	
	Trophies		\$656.49	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2938.75	
	TOTAL EXPENSES (2)			5835.24
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9,835.76
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			9835.76
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9835.76

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
LA Rue Co. (5)	\$2,892.90	Bethlehem (1)	578.58		
Elizabethtown (3)	\$1,735.74	MARION Co (1)	578.58		
Taylor Co. (2)	\$1,157.16	Elizabethtown (Host)	578.58		
GREEN Co. (2)	\$1,157.16				
C. Hardin (1)	578.58				
Washington Co. (1)	578.58				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

	Session	Paid
SUN	1	\$3640
MON	2	\$3509
TUE	3	\$3832
WED	4	\$4690
	5	
	6	
	7	
	Total	\$15,671

Alex Todd
MANAGER

Elizabethtown H.S.
SCHOOL

(270) 769-3381
DAYTIME PHONE

5th Region Baseball Tournament

Expenses

Umpires - \$2240

Trophies - \$656.49

Security - \$1050

Tournament Manager - \$250

Gate Workers - \$300

PA - \$175

Scoreboard/Pitch Count - \$175

Field Maintenance - \$300

Baseballs/Scorebook - \$488.75

Custodian - \$200